

## NOTICE OF BUDGET HEARING FOR CHIPPEWA COUNTY

Pursuant to Sec. 65.90 of the Wisconsin State Statutes, notice is hereby given that a public hearing on the proposed 2026 Budget for Chippewa County will be held at the Courthouse in the Chambers of the County Board of Supervisors, Room 302, City of Chippewa Falls, at 6:00 p.m. on Thursday, November 6, 2025. Detailed budgets may be viewed at the Office of the County Administrator during regular office hours.

### County Administrator Proposed

#### 2026 Budget Summary - Chippewa County

	<i>2025 Adopted Budget</i>	<i>2025 Estimated Actual</i>	<i>2026 Proposed</i>	<i>Change Increase (Decrease)</i>
<b>100 General Fund</b>				
<i>Revenue</i>				
Taxes	\$ 725,705	\$ (545,947)	\$ 757,671	
Intergov Grants & Aids	7,196,747	7,331,639	7,591,353	
Licenses & Permits	697,679	672,454	833,928	
Fines & Forfeitures	165,000	153,000	176,000	
Public Charges for Services	2,716,373	2,619,931	2,763,783	
Intergov Charges for Services	503,032	464,778	515,131	
Misc. Revenues	799,403	2,011,863	1,134,681	
Other Financing Sources	7,891,033	5,410,247	5,743,466	
<b>Total Revenue</b>	<b>\$ 20,694,972</b>	<b>\$ 18,117,965</b>	<b>\$ 19,516,013</b>	-5.70%
<i>Expense</i>				
General Government	\$ 15,227,475	\$ 12,525,373	\$ 13,463,599	
Public Safety	11,546,227	12,038,876	11,858,323	
Transportation	420,259	420,237	423,402	
Health & Human Services	852,260	759,381	843,717	
Culture, Recreation & Education	1,796,464	1,867,214	1,856,925	
Conservation & Development	4,057,197	4,049,716	4,694,220	
Capital Outlay	3,305	3,305	3,155	
Other Financing Uses	225,000	225,000	225,000	
<b>Total Expense</b>	<b>\$ 34,128,187</b>	<b>\$ 31,889,102</b>	<b>\$ 33,368,341</b>	-2.23%
Excess (Deficiency of Revenues over Expenditures)	-13,433,215	-13,771,137	-13,852,328	
<b>Local Property Taxes</b>	<b>\$ 13,433,215</b>	<b>\$ 13,433,215</b>	<b>\$ 13,852,328</b>	3.12%
Net Surplus (Deficit)	0	-337,922	0	
Fund Balance -Beginning of Year	23,881,931	23,881,931	23,544,009	
<b>Estimated Fund Balance - End of Year</b>	<b>\$ 23,881,931</b>	<b>\$ 23,544,009</b>	<b>\$ 23,544,009</b>	

## County Administrator Proposed

### 2026 Budget Summary - Chippewa County (Cont.)

All Funds:	General Fund	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Enterprise Funds	Internal Service Funds	Trust Funds	Totals
Total Revenues (including Property Taxes)	\$ 33,368,341	\$ 56,085,467	\$ 2,191,900	\$ 1,750,000	\$ 280,000	\$ 33,105,435	\$ 56,300	\$ 126,837,443
Total Expenses	\$ 33,368,341	\$ 56,085,467	\$ 2,191,900	\$ 1,750,000	\$ 280,000	\$ 33,105,435	\$ 56,300	\$ 126,837,443
Excess (Deficit)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Fund Balance - Jan 1	\$ 23,544,009	\$ 23,370,149	\$ 1,763,788	\$ 3,541,991	\$ 6,646,499	\$ 27,493,236	\$ 1,000	\$ 86,360,672
Estimated Fund Balance - Dec 31	\$ 23,544,009	\$ 23,370,149	\$ 1,763,788	\$ 3,541,991	\$ 6,646,499	\$ 27,493,236	\$ 1,000	\$ 86,360,672
Property Taxes	\$ 13,852,328	\$ 3,681,797	\$ -	\$ -	\$ -	\$ 4,796,138	\$ -	\$ 22,330,263

#### Summary of Property Taxes:

	2025	2026	% of Incr (Decr)
General Fund	\$ 13,433,215	\$ 13,852,328	
Special Revenue Funds	3,630,249	3,681,797	
Debt Service Funds	0	0	
Capital Project Funds	0	0	
Enterprise Funds	0	0	
Internal Service Funds	4,649,952	4,796,138	
Trust Funds	0	0	
<b>Total Tax Levy</b>	<b>\$ 21,713,416</b>	<b>\$ 22,330,263</b>	<b>2.84%</b>

#### Tax Rate Calculation History:

	Tax Levy	Equalized Valuations	Tax Rate Per \$1,000
2021 Tax Levy for 2022 Budget	\$ 20,638,711	\$ 6,662,368,300	\$ 3.10
2022 Tax Levy for 2023 Budget	\$ 20,941,066	\$ 7,699,372,900	\$ 2.72
2023 Tax Levy for 2024 Budget	\$ 21,110,729	\$ 8,806,721,900	\$ 2.40
2024 Tax Levy for 2025 Budget	\$ 21,713,416	\$ 9,536,158,100	\$ 2.28
2025 Tax Levy for 2026 Budget	\$ 22,330,263	\$ 10,526,745,400	\$ 2.12

Outstanding Indebtedness	12/31/2025	\$ 8,510,000
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