

NOTICE OF BUDGET HEARING FOR CHIPPEWA COUNTY

Pursuant to Sec. 65.90 of the Wisconsin State Statutes, notice is hereby given that a public hearing on the proposed 2026 Budget for Chippewa County will be held at the Courthouse in the Chambers of the County Board of Supervisors, Room 302, City of Chippewa Falls, at 6:00 p.m. on Thursday, November 6, 2025. Detailed budgets may be viewed at the Office of the County Administrator during regular office hours.

County Administrator Proposed 2026 Budget Summary - Chippewa County

		2025		2025		2026		Change
		Adopted Budget		Estimated Actual		Proposed		Increase (Decrease)
100 General Fund								
	Revenue							
	Taxes	\$	725,705	\$	(545,947)	\$	757,671	
	Intergov Grants & Aids		7,196,747		7,331,639		7,591,353	
	Licenses & Permits		697,679		672,454		833,928	
	Fines & Forfeitures		165,000		153,000		176,000	
	Public Charges for Services		2,716,373		2,619,931		2,763,783	
	Intergov Charges for Services		503,032		464,778		515,131	
	Misc. Revenues		799,403		2,011,863		1,134,681	
	Other Financing Sources		7,891,033		5,410,247		5,743,466	
	Total Revenue	\$	20,694,972	\$	18,117,965	\$	19,516,013	-5.70%
	Expense							
	General Government	\$	15,227,475	\$	12,525,373	\$	13,463,599	
	Public Safety		11,546,227		12,038,876		11,858,323	
	Transportation		420,259		420,237		423,402	
	Health & Human Services		852,260		759,381		843,717	
	Culture, Recreation & Education		1,796,464		1,867,214		1,856,925	
	Conservation & Development		4,057,197		4,049,716		4,694,220	
	Capital Outlay		3,305		3,305		3,155	
	Other Financing Uses		225,000		225,000		225,000	
	Total Expense	\$	34,128,187	\$	31,889,102	\$	33,368,341	-2.23%
	Excess (Deficiency of Revenues over Expenditures)		-13,433,215		-13,771,137		-13,852,328	
	Local Property Taxes	\$	13,433,215	\$	13,433,215	\$	13,852,328	3.12%
	Net Surplus (Deficit)		0		-337,922		0	
	Fund Balance -Beginning of Year		23,881,931		23,881,931		23,544,009	
	Estimated Fund Balance - End of Year	\$	23,881,931	\$	23,544,009	\$	23,544,009	

County Administrator Proposed

2026 Budget Summary - Chippewa County (Cont.)

All Funds:	General Fund	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Enterprise Funds	Internal Service Funds	Trust Funds	Totals
Total Revenues (including Property Taxes)	\$ 33,368,341	\$ 56,085,467	\$ 2,191,900	\$ 1,750,000	\$ 280,000	\$ 33,105,435	\$ 56,300	\$ 126,837,443
Total Expenses	\$ 33,368,341	\$ 56,085,467	\$ 2,191,900	\$ 1,750,000	\$ 280,000	\$ 33,105,435	\$ 56,300	\$ 126,837,443
Excess (Deficit)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Fund Balance - Jan 1	\$ 23,544,009	\$ 23,370,149	\$ 1,763,788	\$ 3,541,991	\$ 6,646,499	\$ 27,493,236	\$ 1,000	\$ 86,360,672
Estimated Fund Balance - Dec 31	\$ 23,544,009	\$ 23,370,149	\$ 1,763,788	\$ 3,541,991	\$ 6,646,499	\$ 27,493,236	\$ 1,000	\$ 86,360,672
Property Taxes	\$ 13,852,328	\$ 3,681,797	\$ -	\$ -	\$ -	\$ 4,796,138	\$ -	\$ 22,330,263

Summary of Property Taxes:

	2025	2026	% of Incr (Decr)
General Fund	\$ 13,433,215	\$ 13,852,328	
Special Revenue Funds	3,630,249	3,681,797	
Debt Service Funds	0	0	
Capital Project Funds	0	0	
Enterprise Funds	0	0	
Internal Service Funds	4,649,952	4,796,138	
Trust Funds	0	0	
Total Tax Levy	\$ 21,713,416	\$ 22,330,263	2.84%

Tax Rate Calculation History:

	Tax Levy	Equalized Valuations	Tax Rate Per \$1,000
2021 Tax Levy for 2022 Budget	\$ 20,638,711	\$ 6,662,368,300	\$ 3.10
2022 Tax Levy for 2023 Budget	\$ 20,941,066	\$ 7,699,372,900	\$ 2.72
2023 Tax Levy for 2024 Budget	\$ 21,110,729	\$ 8,806,721,900	\$ 2.40
2024 Tax Levy for 2025 Budget	\$ 21,713,416	\$ 9,536,158,100	\$ 2.28
2025 Tax Levy for 2026 Budget	\$ 22,330,263	\$ 10,526,745,400	\$ 2.12

Outstanding Indebtedness	12/31/2025	\$ 8,510,000
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