

**County of Chippewa\***  
**County Board Approved Tax Levy by Fund & Department**  
**2026 Budget**

| Department                          | 2025<br>Annual<br>Budget | 2026<br>Initial<br>Budget<br>Request | 2026<br>Proposed<br>Budget | 2026<br>Approved<br>Budget |
|-------------------------------------|--------------------------|--------------------------------------|----------------------------|----------------------------|
| <b>Grand Total</b>                  | <b>(21,713,416)</b>      | <b>(22,547,432)</b>                  | <b>(22,330,263)</b>        | <b>(22,330,263)</b>        |
| <b>100 - General Fund</b>           |                          |                                      |                            |                            |
| 02 - County Board                   | (181,680)                | (181,680)                            | (181,680)                  | (181,680)                  |
| 03 - General County                 | 7,145,642                | 7,274,571                            | 7,508,033                  | 7,508,033                  |
| 04 - Department of Administration   | (5,189,313)              | (5,396,840)                          | (5,323,257)                | (5,323,257)                |
| 05 - Insurances                     | (387,400)                | (387,400)                            | (387,400)                  | (387,400)                  |
| 06 - County Clerk                   | (1,240,806)              | (1,301,173)                          | (1,301,173)                | (1,301,173)                |
| 10 - County Treasurer               | 160,171                  | 210,556                              | 210,556                    | 210,556                    |
| 11 - Register of Deeds              | 96,318                   | 96,318                               | 96,318                     | 96,318                     |
| 12 - District Attorney              | (796,938)                | (814,697)                            | (812,925)                  | (812,925)                  |
| 14 - Clerk of Courts                | (893,241)                | (927,768)                            | (926,268)                  | (926,268)                  |
| 16 - Juvenile Court                 | 0                        | 0                                    | 0                          | 0                          |
| 18 - Register in Probate            | (193,678)                | (205,465)                            | (191,465)                  | (191,465)                  |
| 20 - Child Support                  | (76,131)                 | (78,673)                             | (75,673)                   | (75,673)                   |
| 24 - Sheriff                        | (9,576,047)              | (9,993,858)                          | (10,118,064)               | (10,118,064)               |
| 26 - Emergency Mgmt                 | (233,267)                | (232,155)                            | (232,155)                  | (232,155)                  |
| 27 - Coroner                        | (106,265)                | (106,265)                            | (106,265)                  | (106,265)                  |
| 42 - Housing Authority              | (1,150)                  | (1,150)                              | (1,150)                    | (1,150)                    |
| 48 - UW - Extension                 | (227,774)                | (236,102)                            | (236,102)                  | (236,102)                  |
| 50 - Forest & Trails                | 99,300                   | 99,300                               | 99,300                     | 99,300                     |
| 51 - Parks                          | (246,172)                | (267,759)                            | (259,057)                  | (259,057)                  |
| 52 - Land Conservation              | (338,838)                | (338,838)                            | (338,838)                  | (338,838)                  |
| 53 - Zoning                         | (344,274)                | (363,586)                            | (363,586)                  | (363,586)                  |
| 54 - Land Records                   | (180,347)                | (195,107)                            | (195,107)                  | (195,107)                  |
| 60 - Veterans                       | (209,848)                | (229,414)                            | (224,058)                  | (224,058)                  |
| 68 - Public Health                  | (511,477)                | (492,312)                            | (492,312)                  | (492,312)                  |
| <b>Total 100 - General Fund</b>     | <b>(13,433,215)</b>      | <b>(14,069,497)</b>                  | <b>(13,852,328)</b>        | <b>(13,852,328)</b>        |
| <b>204 - Public Health</b>          |                          |                                      |                            |                            |
| 68 - Public Health                  | (489,566)                | (541,114)                            | (541,114)                  | (541,114)                  |
| <b>Total 204 - Public Health</b>    | <b>(489,566)</b>         | <b>(541,114)</b>                     | <b>(541,114)</b>           | <b>(541,114)</b>           |
| <b>205 - ADRC &amp; Aging</b>       |                          |                                      |                            |                            |
| 70 - ADRC                           | (27,983)                 | (27,983)                             | (27,983)                   | (27,983)                   |
| 72 - Aging                          | (191,730)                | (191,730)                            | (191,730)                  | (191,730)                  |
| <b>Total 205 - ADRC &amp; Aging</b> | <b>(219,713)</b>         | <b>(219,713)</b>                     | <b>(219,713)</b>           | <b>(219,713)</b>           |

\*Report Contains Filters

| Department                                       | 2025<br>Annual<br>Budget | 2026<br>Initial<br>Budget<br>Request | 2026<br>Proposed<br>Budget | 2026<br>Approved<br>Budget |
|--------------------------------------------------|--------------------------|--------------------------------------|----------------------------|----------------------------|
| <b>208 - Human Services</b>                      |                          |                                      |                            |                            |
| 75 - DHS-Administration                          | (611,031)                | (611,031)                            | (611,031)                  | (611,031)                  |
| 76 - DHS-CMHRS                                   | 0                        | 0                                    | 0                          | 0                          |
| 77 - DHS-Economic Support                        | (316,920)                | (316,920)                            | (316,920)                  | (316,920)                  |
| 78 - DHS-Child/Family                            | (754,644)                | (754,644)                            | (754,644)                  | (754,644)                  |
| 79 - DHS-Youth Services                          | (218,285)                | (218,285)                            | (218,285)                  | (218,285)                  |
| 80 - DHS-CWDA                                    | (163,261)                | (163,261)                            | (163,261)                  | (163,261)                  |
| 81 - DHS-Placements                              | (258,197)                | (258,197)                            | (258,197)                  | (258,197)                  |
| 89 - Human Services                              | 0                        | 0                                    | 0                          | 0                          |
| <b>Total 208 - Human Services</b>                | <b>(2,322,338)</b>       | <b>(2,322,338)</b>                   | <b>(2,322,338)</b>         | <b>(2,322,338)</b>         |
| <b>209 - RWC</b>                                 |                          |                                      |                            |                            |
| 84 - DHS-RWC                                     | (598,632)                | (598,632)                            | (598,632)                  | (598,632)                  |
| <b>Total 209 - RWC</b>                           | <b>(598,632)</b>         | <b>(598,632)</b>                     | <b>(598,632)</b>           | <b>(598,632)</b>           |
| <b>701 - Highway</b>                             |                          |                                      |                            |                            |
| 38 - Highway                                     | (4,578,952)              | (4,725,138)                          | (4,725,138)                | (4,725,138)                |
| <b>Total 701 - Highway</b>                       | <b>(4,578,952)</b>       | <b>(4,725,138)</b>                   | <b>(4,725,138)</b>         | <b>(4,725,138)</b>         |
| <b>703 - Self-Funded Health Insurance</b>        |                          |                                      |                            |                            |
| 05 - Insurances                                  | (65,000)                 | (65,000)                             | (65,000)                   | (65,000)                   |
| <b>Total 703 - Self-Funded Health Insurance</b>  | <b>(65,000)</b>          | <b>(65,000)</b>                      | <b>(65,000)</b>            | <b>(65,000)</b>            |
| <b>705 - Section 125 Payroll Deduction</b>       |                          |                                      |                            |                            |
| 04 - Department of Administration                | 0                        | 0                                    | 0                          | 0                          |
| 05 - Insurances                                  | (6,000)                  | (6,000)                              | (6,000)                    | (6,000)                    |
| <b>Total 705 - Section 125 Payroll Deduction</b> | <b>(6,000)</b>           | <b>(6,000)</b>                       | <b>(6,000)</b>             | <b>(6,000)</b>             |

\*Report Contains Filters